Lincoln Self Reliance, Inc. Annual Report July 1, 2022—June 30, 2023

History

Lincoln Self Reliance, Inc. has been in operation as a Section 501 (c) (3) corporation since July 2000. LSR, Inc. maintains physical facilities in Diamondville, Kemmerer, Afton, Thayne, and Evanston Wyoming. The Administration Office is located in Afton Wyoming.

This past year at all of our locations we continued to have and very busy and productive year. Post pandemic has seen LSR struggle with staffing shortages like the majority of business throughout Wyoming and the country. As a result, LSR has increased wages and offered several bonus incentives during the year. LSR greatly appreciates all of our Direct Support Professionals, Administrative Assistants, Program Managers, IT Support, maintenance staff, and Thrift Store employees. Without out these wonderful dedicated employees LSR would not be able to stay in business.

The front concrete sidewalk at Morse Lee was widened to allow for the transport van to park on the concrete pad. Concrete was also expanded on the front of the home to allow for a sitting area/patio for the clients and staff.

A small sidewalk improvement at our 1038 South Washington building has made for some greatly needed improvement to the side entrance of the building. The one step that was there for the past twenty years was removed and a small ramp installed. Having the step removed has reduced tripping concerns as well as made the entrance much more accessible for wheelchairs, hand trucks, and foot traffic.

The Afton thrift store received some minor improvements during the year. The hall and stairwell carpet was replaced making for a much needed flooring improvement.

In the early Fall of 2022, LSR finished a remodel of our Community Living home in Kemmerer, WY. A bathroom remodel now allows for a ADA accessible shower. The kitchen was completely renovated with new cabinets, counter tops, flooring, and appliances installed. The home is looking very clean and inviting to the individuals served who enjoy living there.

All LSR program staff and clients are past the COVID -19 Pandemic and all of the community restrictions and masking. LSR was fortunate to not lose any staff or clients to the pandemic.

Locations

- 1038 South Washington, Afton, Wyoming Administration Office, Day Programming, Vocational
- 20 Adaville Drive, Diamondville, Wyoming Day Programming and offices, Vocational
- 250 Van Noy Pkwy, Thayne, Wyoming Day Programming and offices, Vocational
- 100 Bear River Drive, Evanston, Wyoming Day Programming and offices, Vocational
- 1315 2nd West Ave., Kemmerer, Wyoming Community Living
- 720 Adams, Afton, Wyoming Community Living
- 130 Wright Street, Thayne, Wyoming Community Living
- 140 Wright Street, Thayne, Wyoming Community Living
- 1912 West Morse Lee, Evanston, Wyoming Community Living
- 208 Champs, Evanston, Wyoming Community Living
- 112 John Hancock, Evanston, Wyoming Community Living
- 48 East Aspen Grove, Evanston, Wyoming Community Living



Management Dani Blakeman

Darrel Skinner Rissa Grisamer Kallie Bennion Shirley Deason

Mission Statement.

It is our mission to provide training and support to individuals with disabilities so they may achieve maximum potential for self-reliance and active participation in the community.

LSR Outcomes

- In a satisfaction survey conducted in December 2022, stakeholders indicated 100% overall satisfaction with Adult Day Services; and, 100% satisfaction with Community Living Services.
- LSR did not have any formal grievances filed by clients or stakeholders during the fiscal year.
- LSR provided 23,257 transportation rides during the fiscal year.
- In an employee satisfaction survey conducted in December 2022, respondents indicated 93% employment satisfaction working for LSR.
- LSR provided \$9,627 in free unfunded services during the fiscal year.



Afton Office

Concrete Ramp

Programs and Services

During the fiscal year ending June 30, 2023, LSR provided services to 55 individuals.

- Twenty-eight (28) individuals received Community Living services through LSR.
- Fifty-four (54) individuals received Adult Day Services/Community Support Services through LSR.
- LSR also provided personal care, supported employment, respite, companion services, and transportation services during the fiscal year.

2023 Special Olympics





CARF Accreditation

LSR, Inc. maintains CARF accreditation for Community Integration; Community Housing; Supported Living; and, Community Employment Services: Employment Supports. LSR received a Three Year Accreditation at the conclusion of our accreditation survey conducted in November 2022. "CARF accreditation is a process that demonstrates a provider has met standards for the quality of its services. CARF established these standards to guide providers in offering their services. CARF also uses the standards to evaluate how well a provider is serving people and how it can improve."



Thrift Store

Hall and Stairs Carpet



Leadership

LSR, Inc. maintains a Governance Board of five to ten members from various backgrounds and communities in Lincoln County. LSR, Inc. employs an Executive Director, Darrel Skinner, MSW, to manage the day-to-day operations of the organization. Board members serving at the close of the 2022-2023 fiscal year were:

- Kimberly Zuniga, President (Kemmerer Education)
- Andrea Vineyard, Vice Pres. (Kemmerer Education)
- Brad Bond, Secretary/Treasurer (Afton Banking)
- Lisa Beachell, Member (Evanston Homemaker)
- Tanya DeJournett, Member (Thayne Parent)
- Terrece Siddoway, Member (Afton Banking)
- Heather Britain, Member (Lander Guardian)

Financial

A financial audit of LSR records for the period July 1, 2022 to June 30, 2023 was completed by DeCoria & Company PC, Certified Public Accounts. The audit found no significant financial irregularities for the fiscal year.

Income From Grants

•	Lincoln County	\$	5,000.00
•	Uinta County [*]	\$	5,000.00
•	United Way	\$	10,396.00
•	Silver Star	\$	500.00
•	ARPA Grants	\$ 2	203,000.00

Income From Donations-Fundraising

•	Cash Donations	\$ 13,335.00
•	Fund Raising	\$ 6,900.00

General Funding Sources Fiscal Year

•	HCBS Medicaid Waivers	\$ 3	3,788,362.00
•	Room/Board	\$	191,703.00
•	Thrift Store	\$	209,348.00
•	LSR Shredding & Janitorial	\$	11,885.00
•	Private Pay Contracts	\$	15,555.00



Partnered with United Way of South West Wyoming

Community Involvement - Persons Receiving Services and Staff

LSR staff and persons served have been highly involved in community activities.

Persons Receiving Services volunteered at:

NAPA – Evanston Food Banks – Afton & Thayne Thayne Branch Library – Thayne Uinta Senior Center - Evanston

Persons receiving services worked at:

LSR Thrift Store - Afton Peak Fitness - Afton

LSR Cleaning Services – Thayne/Evanston LSR Document Destruction – Afton/Evanston

Pizza Hut – Evanston

Persons receiving services and staff participate in:

Chamber of Commerce – Kemmerer/Diamondville, & Evanston

Meals on Wheels - Evanston

Human Resource Confederation - South Lincoln County & North Lincoln County

Plan of Care Meeting - Staffing, Team Meeting, IEP, etc.

LSR, Inc. Quarterly Safety Committee Meetings

LSR Board of Directors Quarterly Meetings

Community Events - Fossil Fest, Mountain Man Days, Lincoln County Fair, Oyster Ridge

Festival

Persons receiving services and staff network with:

WYNOT, Wyoming Independent Living, Parent Information Center, Division of Developmental Disabilities, CARF, Protection and Advocacy, Wyoming Guardianship, Law Enforcement, Department of Vocational Rehabilitation, Public Health, Department of Family Services, Employment Services, Wyoming Workers Comp, WIND, ANCOR, Wyoming Community Service Providers Association, Turning Point, etc.

Staff participated in:

Star Valley Rotary Club, Kemmerer Rotary Club, Star Valley Chamber of Commerce, Diamondville/Kemmerer Chamber of Commerce, Evanston Chamber of Commerce, North & South Human Resource Councils Lincoln County, Wyoming Community Service Providers Association, Division of Developmental Disabilities Work Group Committees, CARF Peer Surveying, etc.



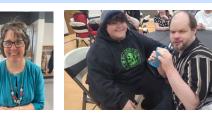






Above: Kemmerer Residential Home Remodel

Below: 2023 Abilities Dance





Human Resource

On June 30, 2023, LSR employed ninety-two (92) personnel.

- 1 Executive Director
- 3 Program Managers
- 1 Part-Time Information Technology
- 6 Part-Time Direct Support Professionals
- 4 Part-Time Thrift Store Clerks
- 1 Person Served LSR Thrift Store
- 5 Persons Served Custodial Duties

- 6 Full-Time Administrative Assistants
- 11 Lead Direct Support Professionals
- 2 PRN Maintenance Worker
- 52 Full-Time Direct Support Professionals
- 1 Full-Time Thrift Store Manager
- 4 Persons Served Shredding



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Phone: 307-883-2577 Fax: 307-883-5578

EVANSTON 100 Bear River Drive Evanston, WY 82930

Phone: 307-789-2037 Fax: 307-789-0407 DIAMONDVILLE P.O. Box 367 20 Adaville Diamondville, WY 83116

Phone: 307-877-1321 Fax: 307-877-5774