

ANNUAL REPORT

July 1, 2017 - June 30, 2018



Lincoln Self Reliance, Inc. Locations

1038 South Washington - Afton, Wyoming Administration Office, Day Programming, Vocational, Thrift Store

> 720 Adams - Afton, Wyoming Residential Habilitation

250 Van Noy Pkwy - Thayne, Wyoming Day Programming, Offices and Vocational

130 Wright Street - Thayne, Wyoming 140 Wright Street - Thayne, Wyoming Residential Habilitation

20 Adaville Drive - Diamondville, Wyoming Day Programming, Offices, and Vocational

1660 Nations - Kemmerer, Wyoming Residential Habilitation

100 Bear River Drive - Evanston, Wyoming Day Programming and Offices

1912 West Morse Lee - Evanston Wyoming 208 Champs - Evanston, Wyoming 112 John Hancock - Evanston, Wyoming 48 East Aspen Grove - Evanston, Wyoming Residential Habilitation

CARF ACCREDITATION

LSR, Inc. maintains

CARF accreditation for Community Integration: Community Housing: Supported Living; Community and. Employment Employment Services: Supports. LSR received another Three Year Accreditation at the conclusion of our accreditation survev conducted in November 2016. "CARF accreditation is a process that demonstrates a provider has met standards for the quality of its established services. CARF these standards to guide providers in offering their services. CARF also uses the standards to evaluate how well a provider is servicing people and how it can improve."



HISTORY

Lincoln Self Reliance, Inc. has been in operation as a Section 501 (c) (3) corporation since July 2000. LSR, Inc. maintains physical facilities in Diamondville, Kemmerer, Afton, Thayne, and Evanston Wyoming. The Administration Office is located in Afton Wyoming.

This past year at our Evanston service locations continued to have several we facility improvements. We replaced all of the carpeting at our John Hancock home with vinyl planking. The new flooring looks great and makes for a lot easier cleanup when accidents happen. The paved parking in front of John Hancock was also expanded for staff parking and a side walk added to allow for staff and clients to safer access to vehicles. The day programming building received a new metal roof on the west wing to address water leakage that had been occurring.

LSR's Thrift Store located at 1038 South Washington had another successful year. LSR continues to employ individuals with disabilities at the LSR Thrift Store. LSR is very appreciative of the local community and their generous support for the store. Customers have commented on how clean and nice smelling the store is compared to other thrift stores they have shopped in. Gross revenue from the thrift store for the fiscal year was \$87,647.

The Afton day programming facility received a makeover with new vinyl planking flooring installed in the entire day room. The Oakwood residential home also received new flooring throughout the entire home. A tile carpet was installed and clients were able to select the color of flooring they wanted in their bedrooms. The front ramp at Oakwood was also rebuilt with a roof installed over the ramp to help prevent snow and rain from making the ramp slick.

LEADERSHIP

LSR, Inc. maintains a Governance Board of five to ten members from various backgrounds and communities in Lincoln County. LSR, Inc. employs an Executive Director, Darrel Skinner, MSW, to manage the day-to-day operations of the organization. Board members serving at the close of the 2017-2018 fiscal year were:

Board members include:

- Marti Halverson, President (Etna - Politician)
- Darren Bateman, Vice President (Kemmerer - Energy)
- Anji Taylor, Secretary/Treasurer (Afton - Banking)
- Harold Jones, Member (Afton - Commerce)
- Lisa Beachell, Member (Evanston - Homemaker)
- Kimberly Zuniga, Member (Kemmerer - Education)
- Carter Petit Member (Evanston - Commerce)

BEAR RIVER GETS A
NEW WHEELCHAIR
SHOWER!Image: Constraint of the sector of the se

HUMAN RESOURCE

On June 30, 2017

LSR employed one hundred seven (107) staff.

LSR also employed eleven (11) persons served on-site.

- 1 Executive Director
- 1 Deputy Director
- 13 Lead Direct Support Professionals
- 70 Full-Time Direct Support Professionals
- 2 Persons Served Shredding/Recycling
- 6 Full time Administrative Assistants
- 1 Part time Administrative Assistant
- 4 Program Managers
- 5 Part-Time Direct Support Professionals
- 3 Part-Time Thrift Store Clerks
- 2 Vocational Supervisors
- 8 Persons Served Custodial Duties
- 1 Part-Time HR Trainer
- 2 Persons Served LSR Thrift Store

LSR OUTCOMES:

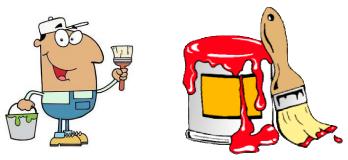
PROGRAMS AND SERVICES

During the fiscal year ending June 30, 2017 LSR provided services to 71 individuals.

• Thirty individuals received Residential Habilitation services through LSR.

• Fifty-seven individuals received Day Programming/Community Integration Services through LSR.

• LSR also provided Supported Living, Personal Care, Supported Employment, Respite, Companion Services, Adaptive Equipment, Support Brokerage and Intervention Services during the fiscal year.



- In a Satisfaction Survey conducted in December 2016, stakeholders indicated 100% overall satisfaction with Day Hab Services; 100% satisfaction with Residential Services.
- LSR did not have any formal grievances filed by clients or stakeholders during the fiscal year.
- Of all individuals served in Adult Services 63% participated in paid or volunteer work.
- In an employee Satisfaction Survey conducted in December 2016, respondents indicated 84% employment satisfaction working for LSR.



COMMUNITY INVOLVEMENT - PERSONS RECEIVING SERVICES AND STAFF

LSR staff and persons served have been highly involved in community activities.

 Persons receiving services volunteered at: Animal Shelter – Thayne & Kemmerer R NAPA - Evanston S Food Bank – Afton & Thayne T Uinta Senior Center– Evanston

Raising Readers in Wyoming - Diamondville South Lincoln Nursing Center- Kemmerer Thayne Branch Library - Thayne

Persons receiving services worked at:LSR Thrift Store - AftonRidley's - KemmererMethodist Church - KemmererBroulim's - AftonSelf-Employed - Afton/KemmererArchway Jewelry - AftonBurger King - AftonSubway - AftonLSR Cleaning Services - ThayneWalmart - EvanstonLSR Document Destruction - Afton/Diamondville

• Persons receiving services and staff participate in:

Chambers of Commerce - Kemmerer/Diamondville, Star Valley, & Evanston Human Resource Confederation - South Lincoln County & North Lincoln County Plan of Care Meeting - Staffing, Team Meeting, IEP, etc. LSR, Inc. Quarterly Safety Committee Meetings LSR Board of Directors Quarterly Meetings Community Events - Fossil Fest, Mountain Man Days, Lincoln County Fair, Oyster Ridge Festival

• Persons receiving services and staff network with:

WYNOT, Wyoming Independent Living, Parent Information Center, Behavioral Health Division, CARF, Protection and Advocacy, Wyoming Guardianship, Law Enforcement, DVR, Public Health, DFS, Employment Services, OSHA, WIND, ANCOR, Wyoming Community Service Providers Association, Turning Point, etc.

• Staff participated in:

Star Valley Rotary Club, Kemmerer Rotary Club, Evanston Rotary Club, Star Valley Chamber of Commerce, Evanston Chamber of Commerce, Diamondville/Kemmerer Chamber of Commerce, Human Resource Councils, Wyoming Community Service Providers Association, BHD Work Group Committees, CARF Peer Surveying, etc.

CELEBRATION OF ACHIEVEMENTS

An exciting evening was enjoyed by all who attended the Annual Awards Banquet held at the Thayne Community Center, Kemmerer Events Center, and Evanston Round House. All persons receiving services with LSR received recognition for accomplishments throughout the past year.

COMMUNITY SERVICE AWARDS WERE PRESENTED TO:

- Star Valley Dental Star Valley Community Service Award
- Ridley's Family Market Diamondville/Kemmerer Community Service Award
- Best Home Health Evanston Community Service Award

FINANCIAL

A financial audit of LSR records for the period July 1, 2016 to June 30, 2017 was completed by DeCoria & Company, Certified Public Accounts. The audit found no significant financial irregularities for the fiscal year.



A VIEW OF LSR'S CHAMPS RESIDENTIAL HOME WITH NEW BACKYARD LANDSCAPING.

Income From Grants

- Lincoln County \$ 5,000.00
- United Way \$ 18,178.00
- Silver Star \$ 2,000.00
- FOE Kemmerer \$ 595.00

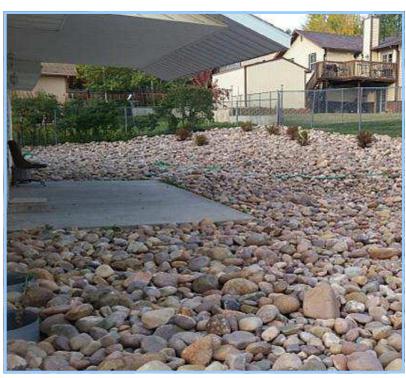
Income From Donations-Fundraising

- Cash Donations \$ 11,921.00
- Fund Raising \$ 29,713.00

2%

General Funding Sources

- Adult HCBS Waiver 88%
- Child HCBS Waiver 1%
- Room/Board 5%
- Thrift Store 2%
- Grants/Fundraising 2%
- Misc.



LSR'S CHAMPS RESIDENTIAL HOME GOT A NICE UPGRADE FROM A WOODEN RAMP TO A CONCRETE RAMP WITH STEEL RAILINGS.





LSR MISSION STATEMENT

It is our mission to provide training and support to individuals with disabilities so they may achieve maximum potential for self-reliance and active participation in the community.



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